

**2014-2015 AD HOC COMMITTEE - FACILITIES SUBCOMMITTEE
PAST FACILITY RECOMMENDATIONS**

1995 AD HOC COMMITTEE - FACILITY RECOMMENDATIONS

ID	Recommendations	Actions Taken
1	Elementary school size should be built for 475-600 students.	Elementary schools built between 1995 to 2007 (Lakeland Hills and Arthur Jacobsen) designed with a projected capacity of 600 students.
2	Middle school size should be built for 650-800 students.	No middle schools built since 1994. Middle schools built between 1991 and 1994 (Rainier and Mt. Baker) designed with a projected capacity of 800 students.
3	High school size should be built for 1,500 students plus <i>core facilities</i> for 1,800 students.	High schools built between 1995 and 2005 (Auburn Riverside and Auburn Mountainview) designed with a projected capacity of 1,500 students plus core facilities for 1,800 students. Auburn High School rebuilt in 2015 designed with a projected capacity of 1,800 students plus core facilities for 2,100 students plus a district-wide Automotive Technology building and PAC (Performing Arts Center).
4	Enrollment at West Auburn High School should be targeted at 350 students attending <i>alternative education programs</i> .	Enrollment at West Auburn High School has not exceeded 350 students.
5	Do not build a new elementary, middle school or alternative high school during the next 10 years (through 2005).	New elementary, middle and alternative high schools not built between 1995 and 2005.
6	Build a third <i>comprehensive high school</i> to open in September 2007.	A third comprehensive high school (Auburn Mountainview) built in 2005. The school was built earlier than recommended in 1995 to accommodate enrollment growth.
7	Portable classrooms should be used to accommodate fluctuations in enrollment.	Portable classrooms added to accommodate enrollment growth since 1995. In 2014, portable classrooms added to accommodate reduced class size.
8	Build an addition at Auburn High School to replace 12 portable classrooms.	An addition not built at Auburn High School to replace 12 portable classrooms because it conflicted with Recommendation 3 and was not a cost effective method to address fluctuations in student enrollment.
9	Build a new Transportation Center should as soon as possible.	New Transportation Center built and opened in 1997.
10	Acquire a site for a future <i>comprehensive high school</i> .	A 39-acre parcel purchased in 1999 for Auburn Mountainview HS and a 35-acre parcel acquired in 2007 for a future high school.
11	Evaluate existing properties owned by the school district to determine their value as school sites or other uses.	Existing properties evaluated. Two parcels found to be not suitable for a school and sold in 2001.
12	Adjust timelines for construction of new facilities when major shifts in enrollment or other factors occur.	Timeline for opening third comprehensive high school (Auburn Mountainview HS) moved from 2007 to 2005 to accommodate enrollment growth.

2002 AD HOC COMMITTEE - FACILITY RECOMMENDATIONS

ID	Recommendations	Actions Taken
1	Place a new high school <i>bond proposition</i> on ballot in February 2003.	<i>Bond proposition</i> for new high school (Auburn Mountainview HS) placed on ballot in 2000 and 2002. Voters approved bond proposition in 2002.
2	Fund full cost of new high school with <i>bond proceeds</i> less <i>impact fees</i> .	<i>Bond proceeds</i> of \$54,000,000 and impact fees of \$3,000,000 were used to fully fund the new high school (Auburn Mountainview HS) project.
3	Structure <i>bond sale</i> for new high school (Auburn Mountainview HS) so that it does not increase current <i>school tax rate</i> .	<i>Bond sale</i> for new high school (Auburn Mountainview HS) structured so that there was not an increase in the <i>school tax rate</i> .

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2002 AD HOC COMMITTEE - FACILITY RECOMMENDATIONS (Continued)

ID	Recommendations	Actions Taken
4	Implement interim measures to accommodate overcrowding at high schools until new high school opens.	Portable classrooms added at Auburn Riverside High School to accommodate overcrowding.
A.1	Enlist committee in spring 2003 to review need for new elementary and middle school.	School district administrative committee convened in 2003 and determined need for a new elementary school #13 in 2006 and new elementary school #14 in 2007.
A.2	Conduct Citizens' Ad Hoc Committee every 5 years to determine future building needs.	Citizens' Ad Hoc Committees conducted in 2004 and a facilities Steering Committee with citizens' input conducted in 2008.
B	Open new schools the year when projections show enrollment will reach the recommended size of the school.	New schools have been opened when enrollment projections were close to or at 100% of the recommended size of the new school.
C	Utilize funds collected from <i>Dieringer School District</i> for the new high school to fund the purchase of school sites and construction of other school facilities.	<i>Dieringer School District</i> contribute to the construction of a new high school (Auburn Mountainview HS). These funds were not guaranteed and were not relied upon to build the school. Instead, the funds were used to fund site acquisitions and other school construction projects.
D	Utilize <i>bond proposition</i> language for new high school that allows surplus funds to be used for other <i>capital expenditures</i> .	Bond proposition allowed surplus funds to be used for other capital expenditures such as site acquisitions, portable classrooms, site improvements and additions at other schools.

2004-2005 AD HOC COMMITTEE - FACILITY RECOMMENDATIONS

ID	Recommendations	Actions Taken
1.1	Reduce elementary school size recommended in 1995 from 475-600 to 475-550 students.	Elementary schools #13 and #14 were designed and built with a projected capacity of 600 students. The planning work for both of these schools was completed before this recommendation made in 2005.
1.2	Concur with 1995 recommendation that middle schools have 650-800 students.	No middle schools built since 1994.
1.3	Concur with 1995 recommendation that high schools have 1,500-1,800 students.	High schools built between 1995 and 2005 (Auburn Riverside and Auburn Mountainview) built with a projected capacity of 1,500 students plus core facilities for 1,800 students. Auburn High School rebuilt in 2015 built with a projected capacity of 1,800 students plus core facilities for 2,100 students plus a district-wide Automotive Technology building and PAC (Performing Arts Center). This capacity matched the schools existing capacity.
1.4	Concur with 1995 recommendation that <i>West Auburn High School</i> have up to 350 students.	Enrollment at West Auburn High School has not exceeded 350 students.
2.1	Concur that future elementary schools #13 and #14 will provide adequate capacity to house elementary students through 2015.	It was found that elementary school #13 (Lakeland Hills) and elementary school #14 (Arthur Jacobsen) did not provide adequate capacity through 2015 because of enrollment growth and a reduction in class sizes. This enrollment growth and class size reduction is being accommodated by portable classrooms and remodeling of existing spaces.
2.2	Construct new middle school to open in September 2009.	A new middle school was not constructed and opened in 2009 because middle school enrollment growth was less than projected.

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2004-2005 AD HOC COMMITTEE - FACILITY RECOMMENDATIONS (Continued)

ID	Recommendations	Actions Taken
2.3	Concur that future high school #4 will provide adequate capacity to house high school students through 2015.	High school #4 (Auburn Mountainview) has provided adequate capacity on a district-wide basis to house high school students through 2015 except for localized enrollment growth at Auburn Mountainview High School. This localized growth has been accommodated by portable classrooms.
3.0	Evaluate property currently owned by school district and acquire land for new middle school and future facility needs.	School district acquired a site for future middle school in Lakeland in 2009. School district has investigated multiple sites for acquisition for a new elementary school but each of the sites have not been suitable or feasible for development of a school.
4.0	Monitor needs for new school facilities at regular intervals.	School district prepared a Facilities Master Plan in 2008 which addressed facility needs through 2018. The school district also monitors the need for new school facilities on an annual basis as part of the <i>Capital Facilities Plan</i> process.
5.0	Begin a capital improvements program to complete <i>modernizations</i> and additions to existing facilities.	School district began a Capital Levy Improvements program in 2009 that provides modernizations and limited additions to 16 schools and 6 support facilities in Auburn School District.
6.0	Replace a facility or portion of facility if the cost to modernize is greater than 70% of the cost of a new facility.	The 2008 Facilities Master Plan recommended 8 schools for replacement where the cost to modernize was greater than 70% the cost of a new facility. The voters approved replacement of one of these schools, Auburn High School, which is partially completed.
7.0	Prepare a comprehensive strategic facilities plan to coordinate the construction and modernization of facilities over the next 10 years.	School district prepared a Facilities Master Plan in 2008 which provided a 10-year strategic plan for modernization and construction of school facilities.
8.0	Establish a citizens' committee to review and provide input for modernization projects.	School district utilized a 2008 Steering Committee that included citizens to provide input on modernization projects. The recommendations of the Steering Committee were accepted by the school board and included in the 2009 Capital Improvements Levy.

2008 FACILITIES MASTER PLAN - FACILITY RECOMMENDATIONS

ID	Recommendations	Actions Taken
1	Provide facility improvements that meet an essential need within 6 years at 14 schools and 6 support facilities for an estimated cost of \$46,411,052.	Capital Improvements Levy approved by the voters in 2009 provides improvements at 16 schools and 6 support facilities for a levy amount of \$46,400,000. These improvements address essential needs.
2	Replace aging facilities at their existing sites when they: + exceed their economic life span; + have program deficiencies that result in a rating below 50.00; + have facility component deficiencies the result in a rating below 50.00; + have a cost to modernize that is greater than 70% of the cost of replacement.	Seven schools met criteria for replacement: Chinook, Dick Scobee, Lea Hill, Pioneer and Terminal Park Elementary Schools; Olympic Middle School; and Auburn High School.
3	Based upon aging facility criteria, replace Chinook, Dick Scobee, Lea Hill, Pioneer and Terminal Park Elementary Schools; Olympic Middle School; and Auburn High School at an estimated cost of \$314,159,724.	In March 2009, voters did not approve a \$239,000,000 bond proposition for replacement of Terminal Park Elementary, Olympic Middle School and Auburn High School. In November 2012, voters approved \$110,000,000 bond proposition for replacement of Auburn High School.

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2008 FACILITIES MASTER PLAN - FACILITY RECOMMENDATIONS

ID	Recommendations	Actions Taken
4	Provide additional space as soon as possible to accommodate the school's special education transition program for 18 - 21 year old students.	Additional space was made available by construction of a stand-alone modular building (TAP Facility) adjacent to Auburn High School at 501 3rd St. NE.
5	Provide a TAP (Transition Assistance Program) facility consisting of a modular building at approximately 2,700 square feet and estimated cost of \$1,000,000.	TAP Facility built and opened in January 2010 at 2,688 square feet and a cost of \$880,451.
6	Provide a satellite bus facility in the Lea Hill area within 7 years at an estimated cost of \$1,629,971.	Satellite bus facility not constructed. Land use regulations have made it difficult to find a suitable site for a satellite facility. Also, efficiencies achieved in bus routing has reduced the need for a satellite facility.
7	Provide new portable classrooms to accommodate localized enrollment growth when enrollment growth cannot be addressed by school boundary adjustments or by the relocation of existing portable classrooms.	24 portable classrooms added since 2008 to accommodate enrollment growth and class size reductions.
8	Acquire 10-12 acres of property for a future elementary school within 5 years with a budgeted cost of \$5,000,000.	School district has investigated multiple sites for acquisition for a new elementary school but each of the sites have not been suitable or feasible for development of a school. School district continues to investigate sites for potential acquisition.
9	Acquire 20-25 acres of property at the south end of the school district for a future middle school within 5 years with a budgeted cost of \$10,000,000.	The school district acquired a 53-acre parcel of property with 23-buildable acres in the Lakeland area in 2009 for a future middle school at a cost of \$9,000,000.
10	Review enrollment data on an annual basis to determine if there is a need for additional school facilities.	The school district also monitors the need for new school facilities on an annual basis as part of the Capital Facilities Plan process.
11	In 2016, begin preparation of a Facilities Master Plan that will provide a strategic plan for school district facilities from 2018-2028.	School district will begin preparation of a 2018-2028 Facilities Master Plan in 2016.